City of Chattanooga, Tennessee

2001

Comprehensive
Annual
Budget
Report

Presented by:
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Includes Summary information about Fund, what departments included, summaries of revenues, expenditure, projected changes in fund balance, and trends.

Supported Agencies

A brief description about the funded agencies for the upcoming fiscal year and the approved appropriations from the General Fund.

General Government

Included budget for The Mayor's Office, City Council Office, The City Court Judge, City Attorney, and other general government type expenditures.

99 Finance & Administration

Includes budgets for the Finance, Information Services, Treasurer's Offices, City Court Clerk, Internal Audit, and other finance associated expenditures

111 Police

Includes budgets for the Police Commands Police Administration, Finance, Uniform Services, and **Investigative & Support Services**

123 Fire

Includes budget for the Fire Department

127 Public Works

Includes budget for Administration, the general fund portion of City Wide Services (Sewer Construction & Maintenance, Emergency Response, Street Cleaning Services), Codes, & Inspection, City Engineering, Traffic Engineering, and Storm Water pumping stations

141 Parks, Recreation, Arts, & Culture

Includes budgets for Administration, Arts & Culture, Recreation, Champion Club, Parks, Civic Facilities.

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Includes budgets for Administration, Employee Benefits, the Insurance Program, On-the-job- Injury, Purchasing, City Building Maintenance, Radio & Electronics.

171 Personnel

Includes budgets for Personnel and Physical Exams.

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How to Use



Section A: Introduction - gives a profile of Chattanooga with selected useful service, demographic, economical, and statistical information, a message from the Finance Administrator, an organizational chart, and City officials.

Section B: Guidelines - informs you of guidelines and rules adhered to by the finance department of Chattanooga, as well as budget policies, model, procedures, a calendar, and the budget ordinance.

Section C: Financial Overview - summarizes the overall financial condition of Chattanooga, where we have been, where we are, and where we are going. This is followed by detailed discussions of funds such as general, enterprise, special, fiduciary, debt service, capital projects, and internal services.

Section D: Personnel Administration - gives an outlook on the benefits provided by the City of Chattanooga, current year budget changes, its personnel detail, and a pay plan table.

Section E: Appendix - includes a glossary and an index.

